DRAFT - Supporting Information and Impact Assessment

Service / Policy:	Torbay Coast and Countryside Trust
Executive Lead:	Cllr Robert Excell
Director / Assistant Director:	Fran Hughes

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Section 1: Background Information

1.	**What is the proposal / issue?**	
	To reduce the management fee given to Torbay Coast and Countryside Trust (TCCT) by £15k in 2016/17.	
2.	**What is the current situation?**	
	The TCCT currently manage Torbay Council land (1700 acres, of which approximately 600acres are farmed) for which the Council pays £183k p.a. The payment has been reduced substantially in recent years. The land managed includes the South West Coast path and Cockington.	
3.	**What options have been considered?**	
	There are limited options as the Trust model has delivered the successful management of council land. It is not clear whether there are any further efficiencies that can be made by the Trust and therefore service reductions are likely.	
4.	**How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?**	
	To be updated once alternative options have been developed.	
5.	**Who will be affected by this proposal and who do you need to consult with?**	
	The TCCT will be affected by this proposal. There is the potential that members of the public may be affected by this proposal as there could be service reductions.	

	Consultation will need to occur with Directors of the TCCT Board and associated Friends Groups as well as other stakeholders; Members of the General public will also be consulted with as part of the Council's general budget consultation.
6.	**How will you propose to consult?** Consultation will take the form dialogue with TCCT. Key stakeholders and the general public will be given the opportunity to have their say as part of the general budget consultation – Online and paper questionnaires will be produced providing people with an opportunity to have their say regarding this proposal.